

Table 7: Summary of Current and Proposed MPUD Water Rates

Residential/Church/Fraternal Customers Monthly Water Service Charges

Meter Size (inches)	Existing 2023-24 (\$)	2024-25 (\$)	2025-26 (\$)	2026-27 (\$)	2027-28 (\$)	2028-29 (\$)
3/4	39.69	40.09	41.61	43.19	44.83	46.53
1	66.15	66.82	69.35	71.98	74.72	77.55
1 1/2	132.30	133.63	138.70	143.97	149.43	155.10
2	211.68	213.81	221.92	230.35	239.09	248.16
3	423.36	427.63	443.84	460.69	478.19	496.32
4	661.50	668.17	693.50	719.83	747.17	775.50
6	1323.00	1,336.33	1,387.00	1,439.67	1,494.33	1,551.00
8	2116.80	2,138.13	2,219.20	2,303.47	2,390.93	2,481.60

Cache Creek Customers Monthly Water Service Charges

Meter Size (inches)	Existing 2023-24 (\$)	2024-25 (\$)	2025-26 (\$)	2026-27 (\$)	2027-28 (\$)	2028-29 (\$)
3/4	45.99	48.50	50.86	53.37	56.03	58.85
2	245.28	258.67	271.25	284.64	298.83	313.87

Commercial/Industrial Customers Monthly Water Service Charges

Meter Size (inches)	Existing 2023-24 (\$)	2024-25 (\$)	2025-26 (\$)	2026-27 (\$)	2027-28 (\$)	2028-29 (\$)
3/4	58.77	59.33	61.58	63.92	66.35	68.86
1	90.98	98.89	102.64	106.53	110.59	114.77
1 1/2	181.96	197.77	205.28	213.08	221.16	229.55
2	291.14	316.44	328.44	340.92	353.85	367.28
3	582.28	632.89	656.88	681.82	707.72	734.55
4	909.80	988.89	1026.38	1065.35	1105.81	1147.74
6	1819.63	1977.77	2052.76	2130.71	2211.61	2295.48
8	2911.41	3164.43	3284.42	3409.14	3538.58	3672.77

Assigned Rate Customers Monthly Water Service Charges

Customer	Existing 2023-24 (\$)	2024-25 (\$)	2025-26 (\$)	2026-27 (\$)	2027-28 (\$)	2028-29 (\$)
Wonder Acres	1757.61	1,775.19	1,842.65	1,912.67	1,985.35	2,060.79
Cemetery	661.50	668.17	693.50	719.83	747.17	775.50
Homestead Meters	90.98	98.89	102.64	106.53	110.59	114.77
Construction Meters	669.70	727.91	755.57	784.28	814.08	845.02

Water Service Usage Fees

Customer Type	Existing 2023-24 (\$/1000 gal)	2024-25 (\$/1000 gal)	2025-26 (\$/1000 gal)	2026-27 (\$/1000 gal)	2027-28 (\$/1000 gal)	2028-29 (\$/1000 gal)
All Customers	1.65	1.65	1.69	1.73	1.77	1.81
Construction Meters	1.90	1.90	1.94	1.99	2.04	2.08

Water Service Surcharge Fees

Customer Type	Existing 2023-24 (\$/1000 gal)	2024-25 (\$/1000 gal)	2025-26 (\$/1000 gal)	2026-27 (\$/1000 gal)	2027-28 (\$/1000 gal)	2028-29 (\$/1000 gal)
All Customers	0.27	0.27	0.28	0.29	0.30	0.31
Construction Meters	0.31	0.31	0.32	0.33	0.35	0.36

Flat Rate Customers Monthly Water Charges

Customer	Existing 2023-24 (\$)	2024-25 (\$)	2025-26 (\$)	2026-27 (\$)	2027-28 (\$)	2028-29 (\$)
Cal Wind	62.00	63.00	65.00	67.00	70.00	73.00